

**COMPARATIVE REVENUE STATEMENT  
INCOME TAX  
GENERAL FUND**

	<u>F. Y. 2002</u>	<u>F. Y. 2003</u>	<u>Difference</u>	<u>Growth</u>
<b><u>Corporation Income Tax</u></b>				
Estimate	\$4,978,000	\$11,904,640		
January Receipts	11,517,675	4,366,441	(\$7,151,234)	62.1%
Difference	<u>\$6,539,675</u>	<u>(\$7,538,199)</u>		
Percentage	131.4%	-63.3%		
Estimate	\$90,652,000	\$119,788,919		
Six Month to Date	89,519,221	114,901,692	\$25,382,471	28.4%
Difference	<u>(\$1,132,779)</u>	<u>(\$4,887,227)</u>		
Percentage	-1.2%	-4.1%		
<b><u>Personal Income Tax</u></b>				
Estimate	\$461,324,000	\$347,268,000		
January Receipts	436,526,788	375,193,151	(\$61,333,637)	-14.1%
Difference	<u>(\$24,797,212)</u>	<u>\$27,925,151</u>		
Percentage	-5.4%	8.0%		
Estimate	\$2,262,414,000	\$2,116,510,000		
Six Month to Date	2,217,257,260	2,149,160,539	(\$68,096,721)	-3.1%
Difference	<u>(\$45,156,740)</u>	<u>\$32,650,539</u>		
Percentage	-2.0%	1.54%		
<b><u>Combined Deficit</u></b>	<b>(\$46,289,519)</b>	<b>\$27,763,312</b>		

Estimates per Board of Revenue Estimates: 12/27/02